

Deal Parochial Primary School

School Development Plan 2015/16 Total Sports Premium budget: £8,861

Specific Development Plan: PE

Key Priority: <i>'To enhance the quality of PE teaching, competition and School Sport for all young people both during curriculum time and during extra-curricular activities and promote healthy lifestyles and healthy lifestyle choices.'</i>			Relevant Priorities Identified: <ul style="list-style-type: none"> • Achieving Silver Active mark 2015/16 • Effective and appropriate use of Sport Premium money • Higher quality PE lessons – <ul style="list-style-type: none"> ○ Staff increased subject knowledge ○ Greater confidence delivering lessons ○ Termly assessment of Physical Literacy • More children engaged in Level 1 & 2 Competitions & after school clubs 			
Objective	Actions	Person Responsible	Cost (including training)	Success Criteria	Date and Time scale	Monitoring & Evaluation
<p>To increase quality of PE lessons delivered in Curriculum time</p> <p>To assess and support children's levels of Physical Literacy</p>	<ul style="list-style-type: none"> • Greenacre Sports Partnership to continue to support individual teachers to improve the quality of PE provision and competition • PE Co-ordinator to begin lesson monitoring termly supported by Tom from Greenacre. • All teachers to use Greenacre Assessment Excel Spreadsheets tool to assess all children's development in Physical Literacy 	<p>PE co-ordinator. KS1 and KS2 Teachers</p> <p>PE co-ordinator</p> <p>PE co-ordinator. KS1 and KS2 Teachers</p>	<p>£4110.00 Cost of Greenacre Specialist Lesson Support for individual teachers</p> <p>£600 cost of supply for PE co-ordinator to develop CPD and begin lesson monitoring</p>	<ul style="list-style-type: none"> • Teachers will have a greater knowledge and understanding of teaching PE and school competition. • Pupil's knowledge and skills in Physical Literacy will be enhanced. • Termly lesson monitoring will be taking place to increase the quality of PE opportunities for all children. • Assessment document completed by ALL staff • Children will have increased knowledge of their own Levels of Physical literacy and understand next steps needed for improved outcomes. 	<p>Summer 2016</p> <p>Pupil Assessments at the end of each term</p> <p>Summer 2016</p> <p>Summer 2016</p>	<p>H/T</p>
<p>Evaluation: £4110 was spent on specialist P.E support for class teachers to enhance their CPD and knowledge of teaching competitive sport. Teachers received a total of 5 weekly 1 hour sessions of individual mentoring and coaching via Greenacre Sports Partnership. Feedback was then sent via Greenacre to the P.E leader to identify strengths and weaknesses in teaching. This support is to be continued throughout next Year. Staff, are assessing P: E lessons using a Greenacre assessment framework. The P.E co-ordinator has begun lesson monitoring supported by Tom from Greenacre and this will be extended next year, so that monitoring can then take place. The P.E leader has started monitoring coverage of plans to ensure that all children are receiving their full entitlement of sporting opportunities.</p>						

<p>To continue to develop the level of Inter school competitions attended (Level 2)</p>	<ul style="list-style-type: none"> To attend a minimum of 8 Inter-School festivals and competitive opportunities within the district. To increase the number of children taking part in inter-school competitions. To run after-school clubs in preparation for upcoming Inter School district competitions. 	<p>PE co-ordinator & School Games Organiser</p>	<p>£500; Possible cost of supply to attend festivals/ competitions</p> <p>£100; Possible cost of transport for teams to attend festivals.</p> <p>£500; Sport Premium funding to update equipment and school kits</p>	<ul style="list-style-type: none"> Contributes to Silver Active mark application An increased number of children will have represented the school in inter-school competitions. 	<p>Ongoing (Summer 2016)</p>	<p>H/T</p>
<p>Evaluation: Cost of the Sports Leader to support inter and intra school competitions this year =£760 + P:E Lead £360. Sports Leader additional costs preparing teams for competitions £180. Cost of children entering competitions £100. £1000 was spent renewing sports equipment across the school to support.</p>						
<p>To raise awareness of the importance of developing Healthy Lifestyles to targeted groups</p>	<ul style="list-style-type: none"> Continue to run a Change 4 Life Lunchtime club on Thursdays and to hold a Celebration Festival at the end of the Year 	<p>PE co-ordinator/ School Games Organiser Healthy Schools co-ordinator</p>	<p>£100; Cost of production of Assessment resources.</p> <p>£150 approx. for Change 4 Life log books and wrist bands and branding</p>	<ul style="list-style-type: none"> Celebration festival 	<p>Summer 2016</p>	<p>H/T</p>
<p>Evaluation: A change 4 life club has taken place Thursday lunchtime throughout the year. The school have registered with The Golden Mile £250 and every class now participates and tracks their own progress. Golden Mile monitors have been selected via an application process and they are beginning to co-ordinate progress. The school is aiming to complete the distance from Parochial School to Rio before the start of the Olympic Games in July 2016. Two Olympic athletes spent the day promoting athletics to the whole school to inspire children to take part in physical activities £719 + £180.</p>						
<p>General – Raising Awareness of PE within the School</p>	<ul style="list-style-type: none"> Review and update existing PE Policy. Publish PE vision, information on successes & PE Development Plan on school website Continue to develop sporting successes in newsletters contains PE/ School Sport information 	<p>PE co-ordinator</p>	<p>£200 supply cover for PE co-ordinator to update existing PE Policy</p> <p>£350; Resources required to upgrade displays/ banners etc.</p>	<ul style="list-style-type: none"> Noticeboards and branding around the school 	<p>PE Development Plan published by January 2016 Summer 2016</p>	<p>H/T</p>
<p>Evaluation: five days release time have been allocated across the school year to enable the P: E co-ordinator to evaluate provision; plan for next year's competitions and support; plan with outside providers to offer a wider range of after school clubs; enter quality mark applications and to complete a comprehensive review of assessment and monitoring of planning and provision. £900.</p>						
<p>Creating</p>	<ul style="list-style-type: none"> Utilise YLs to deliver the 	<p>PE co-</p>	<p>Cost of supply cover £300 for</p>	<ul style="list-style-type: none"> Successful delivery of 7x 	<p>Activities</p>	<p>H/T</p>

Leadership Opportunities for Young People (Level 1)	Level 1 Intra Sport Challenge Days to all pupils (7 days led by PE Coordinator & School Games Organiser) <ul style="list-style-type: none"> To provide all children the opportunity to take part in an intra-school competition. 	ordinator & School Games organiser	PE Co-ordinator Additional staffing cost for School Games Organiser £400 YSL promotion materials for competitions £150	Level 1 competitions/Challenge Days <ul style="list-style-type: none"> All children will have taken part in an intra-school competition. 	completed Summer 2016	
Evaluation: Sports Leaders have led four intra school competitions and have supported the Sports Leader in an additional six competitions as well as Sports Day and Sports Day practise sessions. Sports Leader supervision of inter-school competitions = £100.						
To increase inclusive opportunities for competition during lunchtimes	<ul style="list-style-type: none"> To develop inclusive competition across the school 	PE co-ordinator to support Lunchtime Club Supervisor to facilitate	Boccia club promotion and printing resources £100	<ul style="list-style-type: none"> Successful inclusive lunchtime Boccia club 	Activities completed Summer 2016	H/T
Evaluation: Boccia equipment has now been purchased and has started to be implemented in term 6; this will be extended to opportunities for all children who wish to take part in sporting activities in the lunch time club from September 2016. Additional funding will be set aside to support lunch time supervisor from September 2016. Additional cost to the school: Sports Leader runs lunch time sporting activities across the school year groups £4653. In addition to this, KS1 after school football clubs are also run at an additional cost to the school £880.						
To become a member of the Youth Sports Trust.	<ul style="list-style-type: none"> Renew membership of Youth Sports Trust. Research the quality mark to possibly try and gain in 2016/17 Use audit tool to audit PE provision and identify next steps in PE provision. 	Headteacher PE co-ordinator	£200; Cost of joining Youth Sports Trust. £1,100 to enhance PE provision throughout the school	<ul style="list-style-type: none"> The school will have access to online resources, have access to CPD. PE provision will be audited and targets set to improve provision. 	Three Year Plan Summer 2018	H/T
Evaluation: Youth Sports Trust membership has been renewed and the school receives monthly newsletters and CPD opportunities for P.E Leader and teachers £270. Silver Primary Quality Mark application to YSP has been made. A silver active kid's award has also been made and the school is awaiting the outcomes of both awards.						
<p>TOTAL P:E Spend £14,394 Sports Premium Grant -£8,861 Additional cost to school - £5,533</p> <p>Key focuses for Year 2016/17</p> <ul style="list-style-type: none"> Increase opportunities for disadvantaged children to partake in after school clubs and competitions Increased fitness levels of all children in school Developing healthy lifestyle and nutrition with whole school and families 						

